



合併營業收入淨額

單位：新台幣仟元

月份/年度	113年度				114年度				115年度			
	當月金額	增減百分比	累計金額	增減百分比	當月金額	增減百分比	累計金額	增減百分比	當月金額	增減百分比	累計金額	增減百分比
一月	1,220,744	46.12%	1,220,744	46.12%	1,303,050	6.74%	1,303,050	6.74%	1,778,438	36.48%	1,778,438	36.48%
二月	726,584	-29.28%	1,947,328	4.53%	1,293,119	77.97%	2,596,169	33.32%	1,323,313	2.33%	3,101,751	19.47%
三月	1,112,736	-8.23%	3,060,064	-0.50%	1,565,934	40.73%	4,162,103	36.01%	1,917,719	22.46%	5,019,470	20.60%
四月	1,221,093	10.66%	4,281,157	2.45%	1,627,594	33.29%	5,789,697	35.24%	1,871,491	14.99%	6,890,961	19.02%
五月	1,268,585	11.52%	5,549,742	4.39%	1,472,294	16.06%	7,261,991	30.85%	1,692,060	14.93%	8,583,021	18.19%
六月	1,187,216	14.29%	6,736,958	6.01%	1,563,439	31.69%	8,825,430	31.00%	1,855,096	18.65%	10,438,117	18.27%
七月	1,396,377	22.76%	8,133,335	8.55%	1,609,880	15.29%	10,435,310	28.30%	2,119,438	31.65%	12,557,555	20.34%
八月	1,360,405	23.97%	9,493,740	10.52%	1,566,397	15.14%	12,001,707	26.42%	1,974,148	26.03%	14,531,703	21.08%
九月	1,273,787	20.31%	10,767,527	11.60%	1,758,131	38.02%	13,759,838	27.79%	2,048,924	16.54%	16,580,627	20.50%
十月	1,175,506	8.85%	11,943,033	11.32%	1,593,501	35.56%	15,353,339	28.55%				
十一月	1,304,185	9.11%	13,247,218	11.10%	1,533,763	17.60%	16,887,102	27.48%				
十二月	1,376,599	38.95%	14,623,817	13.23%	1,790,708	30.08%	18,677,810	27.72%				